

CAPITAL PROGRAMME 2021/22 (REVISED) – 2025/26

Capital Scheme	2021/22 £'000	2022/23 £'000	2023/24 £'000	2024/25 £'000	2025/26 £'000
Community Services & Licensing					
Community Building Investment	117	-	-	-	-
Stratford Park Lido	30	170	-	-	-
Total Community Services & Licensing	147	170	-	-	-
Environment					
Canal Phase 1B	8,215	4,905	574	-	-
Market Town Centres Initiative Fund	40	-	-	-	-
MSC - In Cab Technology	120	-	-	-	-
MSC - Vehicles	1,088	207	2,960	-	-
Rural SuDS	30	30	30	30	30
Stratford Park Machinery	14	-	-	-	-
Stroud District Cycling & Walking Plan	404	-	-	-	-
Wallbridge	100	-	-	-	-
Total Environment	10,011	5,142	3,564	30	30
Housing General Fund					
Affordable Housing - Support to Registered Providers	39	-	-	-	-
CCG Health through Warmth Grants	200	-	-	-	-
Disabled Facilities Grants	330	330	330	330	330
Green Homes LADS Park Homes	1,604	-	-	-	-
Private Sector Homes Scheme	15	15	15	15	15
Temporary Accommodation	500	-	-	-	-
Warm Homes Fund	343	-	-	-	-
Total Housing General Fund	3,031	345	345	345	345
Strategy and Resources					
Brimscombe Port Redevelopment	273	42	3,665	-	-
Electric Vehicles	12	-	-	-	-
ICT Investment Plan	476	-	-	-	-
Water Source Heat Pumps	1,354	-	-	-	-
Total Strategy and Resources	2,115	42	3,665	-	-
Total General Fund	15,304	5,699	7,574	375	375
Housing Revenue Account					
Major Works	10,459	4,586	4,445	4,576	4,119
Other HRA Capital	435				
New Homes	11,276	14,782	2,000	2,000	2,000
Independent Living Modernisation	403	584	843	882	-
Total Housing Revenue Account	22,573	19,952	7,288	7,458	6,119
Total Capital Programme	37,877	25,651	14,862	7,833	6,494